GUNNERSBURY PARK LONDON PUBLIC UPDATE

Masterplan 2026 Update 24th January 2017



OVERVIEW

Objective

- Provide a brief background to each phase (I-3)
- Inform about upcoming developments on site for each phase respectively
- Inform about potential opportunities at Gunnersbury

Itinerary

- I. Phase I Heritage
- 2. Phase 2 Small Mansion & Stables
- 3. Phase 3 Sports
- 4. Funding Update Development Trust
- 5. Further Information
- 6. Questions

INTRODUCTION

- A brief history*:
 - Country estates:
 - Princess Amelia
 - Baron Lionel de Rothschild
 - I926 public park



- Grade II* listed park with 22 Grade II & II* listed buildings
- Nationally significant park and museum (+ collections)

*Further information available on: <u>http://www.visitgunnersbury.org</u>, <u>http://www.hounslow.gov.uk/gunnersbury</u>, <u>http://gunnersburyfriends.org</u>

GUNNERSBURY 2026 MASTERPLAN

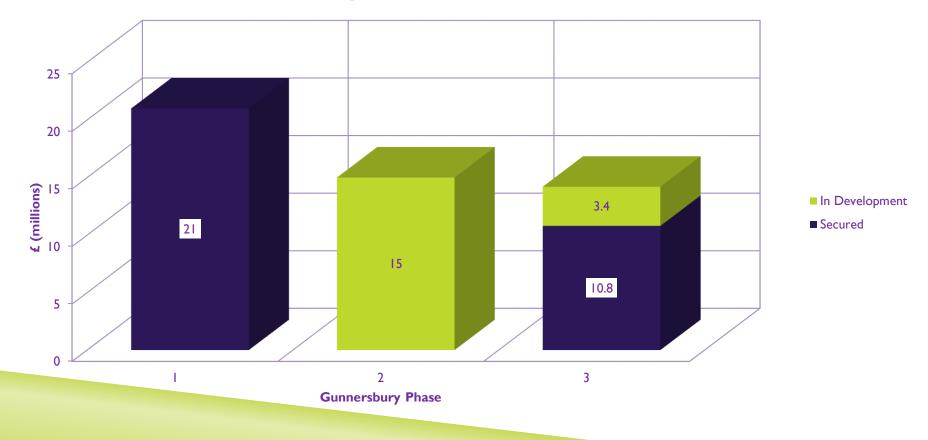
- Idea formulated in 2009, launched in 2012
- Created through utilising numerous reports
- Joint commitment between LBE & LBH
- Vision: "A sustainable high quality park with varied uses, which serve the local community and region whilst respecting, enhancing and interpreting its historic framework and fabric"

Phases:

- Phase I: Heritage Core
- Phase 2: Small Mansion & Stables
- Phase 3: Sports

CIRCA £50 MILLION INVESTMENT

Chart to Show Masterplan's Current Financial Investment Plan



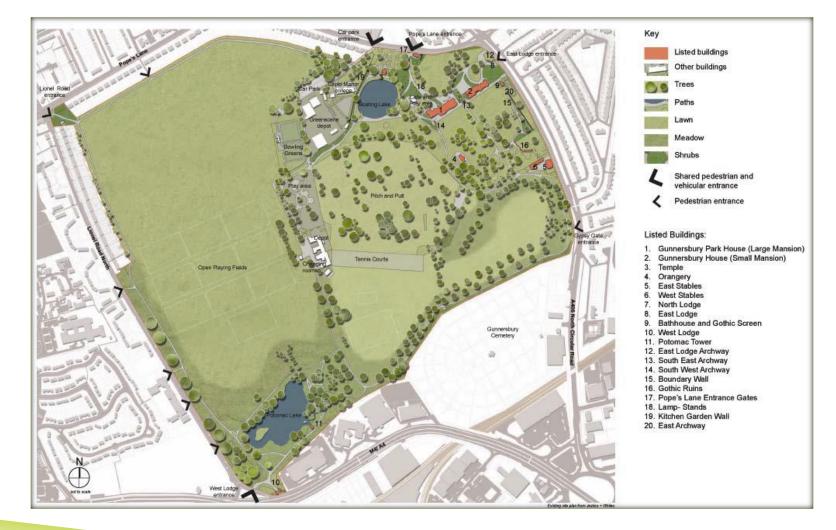
GUNNERSBURY 2026 – SUSTAINABLE MODEL

- Both Councils agreed to a new governance model for Gunnersbury Park: the Community Interest Company (CIC), now in operation
- This model provides an 'Asset Lock', whereby funds generated by the company cannot be distributed elsewhere and are invested back into the Gunnersbury Estate
- Detailed Business Plan modelling shows income generation is required from sources other than the new Museum
- Leisure, sport and recreational facilities provide not only additional income, but also much needed facilities as part of the vibrant hub

BUSINESS PLANNING – KEY CHANGES

Project Element	Prior to Restoration	Future
Management structure	Team Off site	Team On site
Visitors to the Park	660,000	1,000,000
Visitors to the Museum	30,000	50,000
Visitors to the Sports Facilities	1,000	500,000
School users	9,000	24,000
Museum staff costs	£210,000	£442,792
Park staff costs	£62,000	£366,725
Sports, leisure & recreation	£50,000	£149,000
Museum staff numbers	5.0	15.5
Park staff numbers	4.0	11.5
Sports staff numbers	0.0	15.0
Income	£203,250	£1,275,146
Museum / Mansion maintenance p.a	£78,000	£140,586
Park and structures maintenance p.a	£515,000	£501,816

OVERVIEW OF THE PARK



PHASE I: HERITAGE CORE

- Restore the Grade II* listed Large Mansion
 Restore the landscape and views in the heritage core
 Build a new café including
 - a carriage display



PHASE I: LARGE MANSION

- Repair, conserve and re-order the grade 2* listed mansion
- Transform the Museum with increased exhibition space
- Conservation and interpretation of the principal rooms and the kitchens
- Reconnect the Mansion with the surrounding landscape













PHASE I: PARKS FOR PEOPLE

- North lawns & Museum forecourt
- Terrace, arches & steps
- Improved routing
- South lawns , Orangery & Horseshoe Pond
- Temple, Round Pond & Café
- Heritage views
- Heritage planting









PHASE I: FUNDING

Heritage Lottery Fund
Ealing Council
Hounslow Council
Grants & funding
Other sources



LOTTERY FUNDED





London Borough

PHASE I:WESTVIEW POINT







PHASE I: ORANGERY - CORNICE STONES





PHASE I: MANSION ROOF



PHASE I: NEWLY DISCOVERED HISTORIC PAINT FINISHES





PHASE I: PARK HUB DEVELOPMENT







PHASE I:TIMBER SCULPTING





PHASE I: COMMUNITY GARDEN



PHASE I: HORSESHOE LAKE



PHASE I: ROUND POND (V&A CLAY)



PHASE I: CAFÉ



PHASE I: BATH HOUSE PLANTING



PHASE I: NATURE TRAIL



PHASE I: NEXT STEPS

Café complete July 2017

Museum opening early 2018

All works complete December 2017

PHASE 2: SMALL MANSION & STABLES



PHASE 2: SMALL MANSION

History

- Built circa 1802
- Bought by Leopold de Rothschild in 1889 (used as spare rooms)
- Historical uses: arts centre, learning space, space for community groups & residential flats on the 1st floor
- Currently used as storage and an operations base for the Museum team
- On HE's 'At Risk' register



PHASE 2: SMALL MANSION – PICTURES



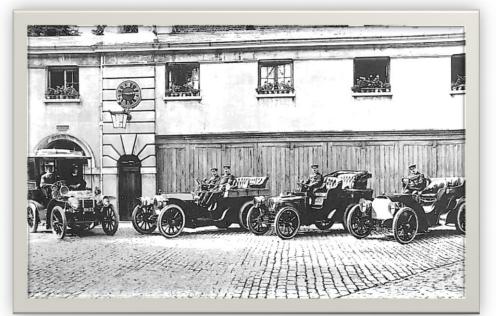




PHASE 2: STABLES

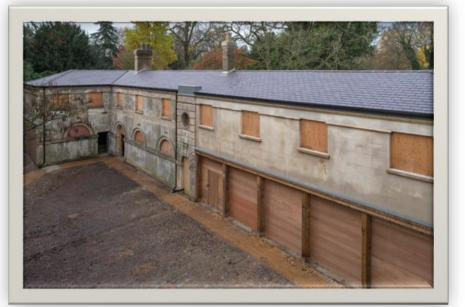
History

- Original East & West Stables
 date back to the 19th Century
- Remodelled in 1835
- Historical uses: stables, motorcar storage, riding school
- Currently empty, in a derelict state, on HE's 'At Risk' register



PHASE 2: STABLES PRIORITY WORKS

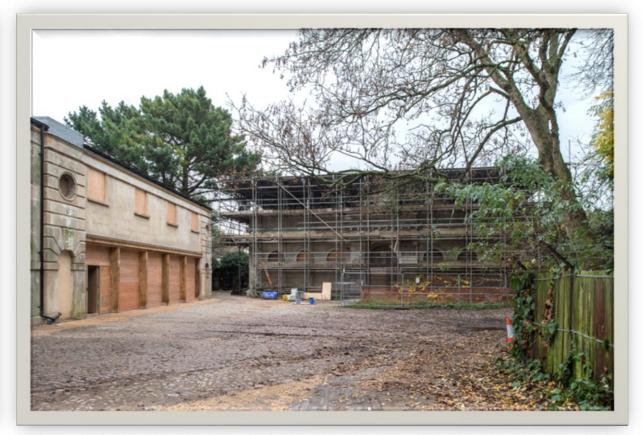




Circa £1 million priority works completed in 2015

PHASE 2: STABLES PRIORITY WORKS





PHASE 2: FUNDING

Element	Indicative Total Cost
	£m
Small Mansion: total project indicative refurbishment budget	5.026
Stables: CAT A fit out and East Stables structural restoration budget	5.250
Total	10.276

PHASE 2: UPDATE

- Cabinet approval to procure a partner
- Currently searching for a partner or partners for both sites
- Funding routes
- What do we want from the buildings?
 - Masterplan's vision
 - Not too prescriptive
 - Historic England guidance

PHASE 2: NEXT STEPS

- Upcoming evaluation of returned proposals
- Shortlisting
- Bidder detailed proposals
- Historic England
- ► HLF

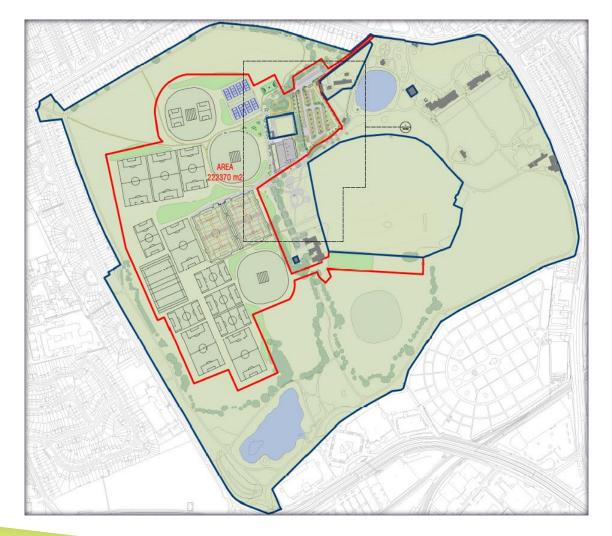
PHASE 2: INDICATIVE TIMETABLE



PHASE 3: SPORTS

Vision

To create and provide sport and physical activity facilities that cater to the needs of residents in LBE & LBH now and in the future.



Phase 3: Current Sports Facilities



PHASE 3: GOALS

- Create one of the largest outdoor sporting facilities in London
- Support both Boroughs Sports Facility Strategies by catering for local sport and physical activity demand
- Provide year round access for local residents to top quality indoor and outdoor sports facilities and activities including:
 - School holiday and after school activities
 - Club based junior and adult activities
 - Public Health related opportunities
 - Coach education programmes for volunteers
 - Sports education programmes for young people
 - Opportunities for people to play minority sports
 - Outdoor park based leisure activities and family orientated enjoyable recreational activities

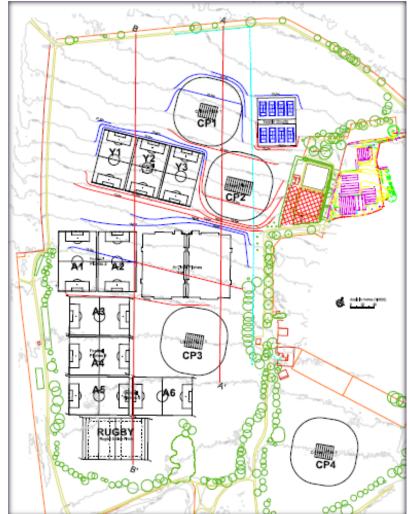
PHASE 3: FACILITIES

Pitches

- Grass football pitches 9 x
 3 x youth & 6 x adult
- Floodlit 3G artificial grass pitches 2 x
- Cricket pitches x 4
- Rugby Pitch
- Floodlit tennis courts x8

Sports Hub

- Sports hall
- Changing rooms (NGB)
- Gym and studio
- Café
 - Education/meeting room



PHASE 3: FUNDING

Cost circa £14m:

- Ealing and Hounslow Councils
- Park Life
- Sport England
- England and Wales Cricket Board
- Lawn Tennis Association
- London Marathon Charitable Trust
- Brentford FC Community Sports Trust
- International School London





Football (*) Foundation SPORT ENGLAND

LONDON MARATHON CHARITABLE TRUST



International School of London London







PHASE 3: PREVIOUS EXTERNAL FINISHES







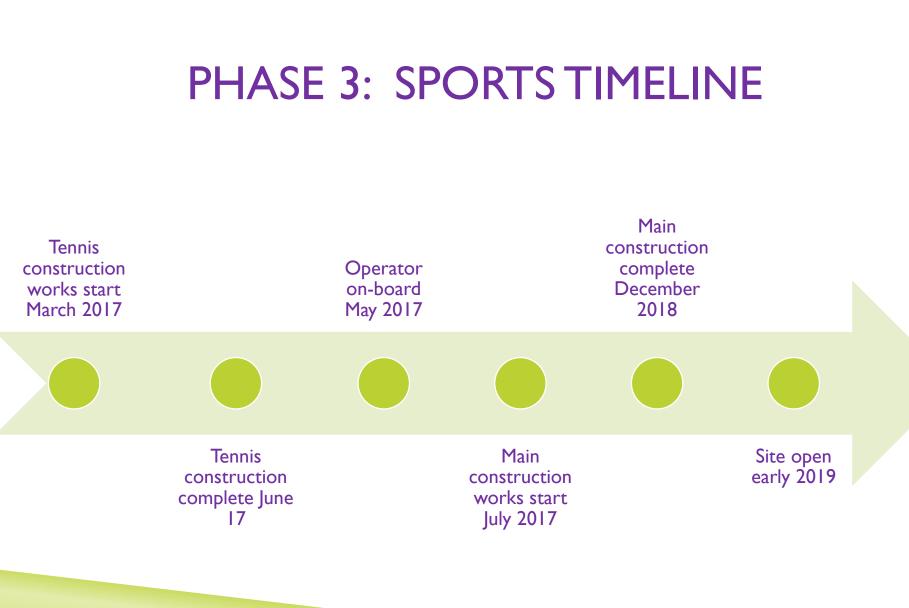


PHASE 3: EXTERNAL FINISHES



PHASE 3: NEXT STEPS

- Work with café operator BENUGO to finalise designs
- Complete the contractor and leisure operator procurement
- Investigate other exciting opportunities such as:
 - Golf offer
 - Play and leisure activities
 - Outdoor gym equipment
 - Running trails



PARK FUNDRAISING – DEVELOPMENT TRUST





Current work



GUNNERSBURY CONTACT INFORMATION

Park contact websites:

- http://www.visitgunnersbury.org
- https://twitter.com/gunnersburyl?lang=en-gb
- https://www.facebook.com/Gunnersbury-Park-Museum-378738778802794/
- Park email:
 - <u>gunnersbury@ealing.gov.uk</u> (not for project updates)
- Friends of Gunnersbury: <u>http://gunnersburyfriends.org/</u>

UPCOMING EVENTS AT GUNNERSBURY

In Associate with Gunnersbury Park and Museum's WORD Season

- WORD- Tatianna, OTM, Ongina, Morgan Mc Michael and Nick Field £20 - £40 Saturday 18th February 2017
- WORD- song writing workshop with Michele Stodart Saturday 25th February 2017
- WORD- poetry 'pop-up' event at OPEN Ealing, Orchard Café Free 10 February 2017
- MELA September 2017
- For more updates visit: http://www.visitgunnersbury.org/

NEXT STEPS

March 'update' meeting Information on the event will be forthcoming





GUNNERSBURY PARK LONDON

